

Subcommittee: \_\_\_\_\_

Date of Event: \_\_\_\_\_

<b>SUMMARY OF ESTIMATED REVENUE &amp; EXPENSES</b>		
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	<i>BUDGET</i>	<i>ACTUAL</i>
TOTAL REVENUE		
TOTAL EXPENSES		
NET REVENUE FROM EVENT		

**ITEMIZED REVENUE**

	<i>BUDGET</i>	<i>ACTUAL</i>
5311 REVENUE		
5311 GATE ADMISSION		
5311 TABLE SALES		
5311 TICKET SALES		
5311 ENTRY FEES		
5311 AUCTION (LIVE)		
5311 AUCTION (SILENT)		
CONTRIBUTIONS		
<b>TOTAL REVENUE</b>		

**ITEMIZED EXPENSES**

**PROFESSIONAL SERVICES**

	<i>BUDGET</i>	<i>ACTUAL</i>
6147 CLEAN-UP SERVICES		
6154 POLICE & SECURITY SERVICES		
6209 SPECIAL CONTRACTS & SERVICES		
6211 BANDS		

**EQUIPMENT AND OTHER RENTALS**

	<i>BUDGET</i>	<i>ACTUAL</i>
6401 EQUIPMENT RENTAL		
6408 TENT RENTAL		
6441 FACILITY RENTAL		
6471 BUS RENTAL		

**SUPPLIES AND CONSUMABLES**

	<i>BUDGET</i>	<i>ACTUAL</i>
6501 OFFICE SUPPLIES		
6531 SUPPLIES		
6541 DECORATIONS		
6576 FLOWERS		

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<b>POSTAGE AND SHIPPING COSTS</b>	<b>BUDGET</b>	<b>ACTUAL</b>
6601 POSTAGE & MAILING		

<b>LICENSES, FEES AND OTHER PERMITS</b>	<b>BUDGET</b>	<b>ACTUAL</b>
6701 LICENSES, FEES AND PERMITS		

<b>AWARDS AND BADGES</b>	<b>BUDGET</b>	<b>ACTUAL</b>
7001 CASH AWARDS		
7011 EXHIBITOR AND CONTESTANT AWARDS		
7033 PLAQUES & PRESENTATION ITEMS		
7034 BUTTONS & BADGES		

<b>PRINTING, ADVERTISING AND PROMOTIONAL ITEMS</b>	<b>BUDGET</b>	<b>ACTUAL</b>
7401 PRINTING		
7417 PHOTO PROCESSING		
7461 SIGNS & BANNERS		
7501 ADVERTISING PURCHASES		
7510 PROMOTIONAL ITEMS		

<b>FOOD AND BEVERAGE PURCHASES</b>	<b>BUDGET</b>	<b>ACTUAL</b>
7803 BEER PURCHASES		
7807 NON-ALCOHOLIC BEVERAGE PURCHASES		
7811 FOOD PURCHASES		
7813 ICE PURCHASES		
<b>TOTAL EXPENSES</b>		